BAKERSFIELD
SS (4464/2005)
BUDGET 2022/2023

Per Month 2021/2022		**Per Month 2022/2023**	
Sewer	15611.40	Sewer	17000.00
Administration		**Administration**	
Auditor / Accountin	750	Auditor / Accounting	800
Management Fee	5500	Management Fee	5692
Meter Reading	300	Meter Reading	310.5
Bank Charges	450	Bank Charges	450
Consulting Fees	500	Consulting Fees	500
Legal Fees	1000	Legal Fees	2000
Reserve Fund	12503.58	Reserve Fund	12970.38
Insurance	7079.20	Insurance	7079.20
	28082.78		29802.08
Maint & Repairs		**Maint & Repairs**	
General	1500	General	2000
Plumbing	3000	Plumbing	3000
Electrical	1200	Electrical	1200
Gate & Fence	1200	Gate & Fence	1500
Garden Service	6000	Garden Service	13780
Paint Levy Res Fun	3100	Paint Levy Res Fund	3100
Intercom	750	Intercom	1200
Refuse Removal	2400		
Toilet Hire	1000	Toilet Hire	1000
	20150		26780

Levy

Unit	Old Levy	New Levy	Old CSOS	New CSOS	Levy Final
2,3,4,9,11 - 30	1385.97	1434.48	17.72	18.69	1453.17
1	1377.08	1425.26	17.54	18.50	1443.76
5	1927.92	1995.40	28.56	29.91	2025.01
6&7	1679.15	1737.92	23.58	24.96	1762.88
8	2052.300	2124.13	31.05	32.48	2156.61
10	1394.85	1443.67	17.90	18.87	1462.54